

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,316,303	3,881,651	3,881,651	3,897,527
Travel	168,099	191,562	191,562	191,562
Contractual Services	2,103,851	2,442,369	2,446,048	2,442,369
Commodities	41,582	84,000	84,000	84,000
Capital Outlay - Equipment	32,682	30,000	30,000	30,000
Subsidies, Loans & Grants	88,796,306	98,623,173	98,623,173	98,623,173
Totals	94,458,823	105,252,755	105,256,434	105,268,631
<u>To Be Funded As Follows:</u>				
State Appropriations	76,393,590	82,559,501	82,563,180	82,573,064
State Support Special Funds	5,053,900	6,637,258	6,637,258	6,637,258
Federal Funds	12,974,547	15,929,996	15,929,996	15,932,241
MMRS Fees	21,562	126,000	126,000	126,068
Terminal Leave	15,224	0	0	0
Totals	94,458,823	105,252,755	105,256,434	105,268,631
General Fund Lapse	252,973	0	0	0
State Support Fund Lapse	583,358	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	48	48	48	48
Part-Time	0			
Time-Limited Full-Time	5	5	5	5
Part-Time	0			
Totals	53	53	53	53
<u>Summary Of Funding</u>				
General Funds	76,393,590	82,559,501	82,563,180	82,573,064
State Support Funds	5,053,900	6,637,258	6,637,258	6,637,258
Special Funds	13,011,333	16,055,996	16,055,996	16,058,309
Totals	94,458,823	105,252,755	105,256,434	105,268,631

Agency Description and Programs

The Vocational and Technical Education program provides funding and support, including professional and curriculum development for public vocational-technical education of secondary school students, post-secondary school students, and students at the Department of Corrections, Department of Youth Services, and Schools for the Blind and Deaf. Vocational programs will enhance economic development that leads directly to career development.

1. Secondary Programs

This program provides education, training, and guidance for secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations that do not require a baccalaureate or higher degree. Vocational programs enhance economic development and provide skills that lead directly to career development and employment within Mississippi.

2. Post-Secondary Programs

This program provides education, training, and guidance for post-secondary school students who seek to develop the knowledge, skills, and behavioral characteristics necessary for successful employment in occupations that do not require a baccalaureate or higher degree. Vocational programs enhance economic development and provide skills that lead directly to career development and employment within our state.

3. Agencies and Institutions

This program provides public vocational-technical education to students through State agencies and institutions (Department of Corrections, Department of Youth Services, Schools for the Blind and Deaf). It provides support services for professional and curriculum development. Vocational programs enhance economic development and provide skills that lead directly to career development and employment within Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Secondary Programs				
Total Funds	93,153,330	103,053,235	103,056,914	103,060,091
2. Post-Secondary Programs				
Total Funds	1,156,052	2,009,319	2,009,319	2,017,538
3. Agencies & Institutions				
Total Funds	149,441	190,201	190,201	191,002