

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,171,882	1,297,768	1,297,768	1,300,792
Travel	33,603	45,000	45,000	45,000
Contractual Services	271,084	276,181	276,181	276,181
Commodities	45,084	51,708	51,708	51,708
Capital Outlay - Equipment	13,432	0	0	0
Subsidies, Loans & Grants	281,676	185,629	185,629	185,629
<b>Totals</b>	<b>1,816,761</b>	<b>1,856,286</b>	<b>1,856,286</b>	<b>1,859,310</b>
<b><u>To Be Funded As Follows:</u></b>				
Alcohol Safety Fund	1,816,761	1,856,286	1,856,286	1,859,310
<b>Totals</b>	<b>1,816,761</b>	<b>1,856,286</b>	<b>1,856,286</b>	<b>1,859,310</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	8	31	31	31
Part-Time	22			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,816,761	1,856,286	1,856,286	1,859,310
<b>Totals</b>	<b>1,816,761</b>	<b>1,856,286</b>	<b>1,856,286</b>	<b>1,859,310</b>

**Agency Description and Programs**

The Alcohol Safety Education Program (MASEP) provides persons convicted of driving while intoxicated with information to modify their drinking and driving behavior and avoid potential drinking and driving situations. By completing the 12-hour statewide program within 4 weeks, these drivers are eligible to have their driver's licenses reinstated by the Mississippi Highway Safety Patrol, thereby avoiding a mandatory 1 year revocation. In addition to the education aspect of the Alcohol Safety Education Program, research data is collected to generate a database for detailed profile construction of the drinking driver and ascertaining other information concerning drinking drivers. The support for the Alcohol Safety Education Program will generate funding from fees assessed to DUI offenders participating in the program.

1. Public Service - Alcohol Safety

This program provides the educational and research component of the DUI control system. It coordinates its educational program with the Commissioner of Public Safety, the Governor's Highway Safety Program, the State Board of Health, and the Department of Mental Health.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Public Service - Alcohol Safety				
Total Funds	1,816,761	1,856,286	1,856,286	1,859,310