

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	815,912	932,500	932,500	902,586
Travel	24,379	55,554	55,554	55,554
Contractual Services	481,634	484,513	484,513	484,513
Commodities	39,570	38,500	38,500	38,500
Capital Outlay - Equipment	14,563	18,000	18,000	18,000
Subsidies, Loans & Grants	2,365,183	4,567,814	4,567,814	4,567,814
Totals	3,741,241	6,096,881	6,096,881	6,066,967
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,073,055	1,001,094	1,001,094	1,001,094
State Appropriations	694,976	1,020,753	1,020,753	990,839
Federal Funds	2,961,809	5,076,128	5,076,128	5,076,128
"Vol Y'all" License Plates	1,300	0	0	0
State Income Tax Check-Off	7,221	0	0	0
Trinity Capital Interest Income	3,974	0	0	0
Less: Est Cash Available	-1,001,094	-1,001,094	-1,001,094	-1,001,094
Totals	3,741,241	6,096,881	6,096,881	6,066,967
<u>Summary Of Headcounts</u>				
Permanent Full-Time	10	10	10	10
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	10	10	10	10
<u>Summary Of Funding</u>				
General Funds	694,976	1,020,753	1,020,753	990,839
State Support Funds	0	0	0	0
Special Funds	3,046,265	5,076,128	5,076,128	5,076,128
Totals	3,741,241	6,096,881	6,096,881	6,066,967

Agency Description and Programs

The Mississippi Commission for Volunteer Service (MCVS) was established by Executive Order in 1994 and enacted in Senate Bill 2447 of the 1996 Regular Legislative Session. The Commission is the official grantmaking and service agency in Mississippi that promotes community service and volunteerism to meet community needs more effectively.

1. Volunteer Service

This program engages and supports Mississippians of all ages and backgrounds in community-based services by addressing state and local needs in education, public safety/homeland security, health, and environmental conditions. The program provides training and technical and administrative assistance to potential subgrantees of National and Community Service (CNCS) projects and other volunteer agencies throughout Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Volunteer Service				
Total Funds	3,741,241	6,096,881	6,096,881	6,066,967