

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	5,237,499	5,754,194	6,132,285	5,772,716
Travel	11,325	15,080	20,080	15,080
Contractual Services	793,021	864,960	1,189,153	864,960
Commodities	327,221	410,423	747,004	410,423
Capital Outlay - Equipment	269,429	110,532	187,532	110,532
<b>Totals</b>	<b>6,638,495</b>	<b>7,155,189</b>	<b>8,276,054</b>	<b>7,173,711</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	5,501,910	5,794,130	6,914,995	5,812,652
State Support Special Funds	353,005	450,000	450,000	450,000
Federal Funds	783,580	816,902	816,902	816,902
Sales	0	94,157	94,157	94,157
<b>Totals</b>	<b>6,638,495</b>	<b>7,155,189</b>	<b>8,276,054</b>	<b>7,173,711</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	66	71	71	71
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>66</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b><u>Summary Of Funding</u></b>				
General Funds	5,501,910	5,794,130	6,914,995	5,812,652
State Support Funds	353,005	450,000	450,000	450,000
Special Funds	783,580	911,059	911,059	911,059
<b>Totals</b>	<b>6,638,495</b>	<b>7,155,189</b>	<b>8,276,054</b>	<b>7,173,711</b>

**Agency Description and Programs**

The Forest and Wildlife Research Center (FWRC) was established under Section 57-18-5, Mississippi Code of 1972, to consolidate research efforts that address the state's forest, wildlife, fisheries, and water resources and the management and utilization thereof. FWRC conducts a research program relevant to the efficient management and utilization of this state's forest, wildlife, fisheries, and water resources and the protection and enhancement of the natural environment associated with those resources. The FWRC performs research to encourage the growth and development of furniture manufacturing and allied industries. FWRC works with the Mississippi Development Authority, the Cooperative Extension Service, the University Research Center, and other agencies to disseminate its research findings.

1. Research

This program provides research focused on managing and utilizing the forest, wildlife, fisheries, and water resources while protecting and enhancing the natural environment associated with these resources. The FWRC's responsibility is to foster sustainability, conservation, and utilization of our forest products, forestry, wildlife, fisheries, and water resources through the land grant mission of teaching, research, and extension for the state and region.

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	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	6,638,495	7,155,189	8,276,054	7,173,711

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