

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	1,000,000	1,000,000	1,000,000	1,000,000
Totals	1,000,000	1,000,000	1,000,000	1,000,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,169,583	1,310,646	1,410,646	1,410,646
Burn Care Fund	1,141,063	1,100,000	1,200,000	1,000,000
Less: Est Cash Available	-1,310,646	-1,410,646	-1,610,646	-1,410,646
Totals	1,000,000	1,000,000	1,000,000	1,000,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,000,000	1,000,000	1,000,000	1,000,000
Totals	1,000,000	1,000,000	1,000,000	1,000,000

Agency Description and Programs

The Mississippi Burn Care Fund was established under Section 41-59-5, Mississippi Code of 1972, authorizing the State Department of Health to accept any funds for deposit into this Fund. The purpose of the Fund is to ensure that qualified burn center hospitals receive appropriate reimbursement for uncompensated care provided to Mississippi burn victims. The following burn care centers had a cooperative agreement with Mississippi for reimbursement of uncompensated care funds: Regional Medical Center in Memphis, Tennessee, University of South Alabama Medical Center, Mobile, Alabama, and Joseph M. Still Burn and Reconstruction Center at Merit Health Central which closed in October 2022. UMMC is in the process of enhancing its burn center capabilities to care for burn patients promptly. The University of Mississippi Medical Center, (as outline in Sectoin 37-115-45, Mississippi Code of 1972) will either accept burn patients who require a higher level of care or transfer them to the most appropriate regional burn center.

1. Burn Care Fund

This program properly disburses designated funds to qualified burn center hospitals that have entered into a cooperative agreement with the State of Mississippi to reimburse those facilities for uncompensated care provided to qualified Mississippi burn victims transferred from a Mississippi Trauma System hospital.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Burn Care Fund				
Total Funds	1,000,000	1,000,000	1,000,000	1,000,000