

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	62,393	2,910,715	3,097,763	2,910,715
Travel	0	41,499	20,000	20,000
Contractual Services	5,752	7,351,946	3,758,710	3,758,710
Commodities	14,586	75,000	85,000	75,000
Capital Outlay - Equipment	33,874	86,000	0	0
Vehicles	0	224,000	0	0
Subsidies, Loans & Grants	0	479,001	755,854	479,001
Totals	116,605	11,168,161	7,717,327	7,243,426
<u>To Be Funded As Follows:</u>				
State Appropriations	0	7,484,638	7,717,327	7,243,426
State Support Special Funds	116,605	3,683,523	0	0
Totals	116,605	11,168,161	7,717,327	7,243,426
<u>Summary Of Headcounts</u>				
Permanent Full-Time	0	0	0	0
Part-Time	0			
Time-Limited Full-Time	34	34	34	34
Part-Time	0			
Totals	34	34	34	34
<u>Summary Of Funding</u>				
General Funds	0	7,484,638	7,717,327	7,243,426
State Support Funds	116,605	3,683,523	0	0
Special Funds	0	0	0	0
Totals	116,605	11,168,161	7,717,327	7,243,426

Agency Description and Programs

The Mississippi Medical Cannabis program was authorized in Fiscal Year 22 of the Regular Legislative Session under Section 41-137-1, Mississippi Code of 1972, to treat individuals with qualifying medical conditions. The State Department of Health is the lead agency overseeing the Mississippi Medical Cannabis program. MSDH, under the Mississippi Medical Cannabis Act, is responsible for registering patients, practitioners, and all medical cannabis establishments, except for medical cannabis dispensaries. They will also issue work permits to parties interested in employment in the new medical cannabis industry in Mississippi.

1. Medical Cannabis

This program provides a safe and accessible program that meets the needs of qualified patients and the public health and safety of all Mississippi residents. Mississippi State Department of Health will oversee 1) licensing, oversight, and inspection of cannabis testing facilities and cannabis research facilities; 2) licensing of cannabis cultivation facilities, cannabis processing facilities, cannabis transportation entities, and cannabis disposal entities; 3) issuing of registry identification cards for qualifying patients and designated caregivers; 4) registering of practitioners; and 5) selection, certification, and oversight of the statewide seed-to-sale tracking system.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Medical Cannabis				
Total Funds	116,605	11,168,161	7,717,327	7,243,426
