

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	0	150,000	0	0
Subsidies, Loans & Grants	0	11,850,000	0	0
<b>Totals</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	0	12,000,000	0	0
<b>Totals</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	12,000,000	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>12,000,000</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The Hospital Expanded Capacity Program was created in Senate Bill 2820 of the 2022 Regular Legislative Session to provide funds to hospitals that increased treatment capacity related to the COVID-19 pandemic. Funding is prioritized for creating ICU beds, and any remaining budget is for creating negative pressure beds.

Senate Bill 3060 of the 2022 Regular Legislative Session appropriated \$12,000,000.00 to the State Department of Health – COVID-19 Hospital Expanded Capacity Program Fund to make grants to hospitals as a reimbursement for expenses for March 3, 2021, through December 31, 2023. These funds were appropriated through the Coronavirus State Fiscal Recovery Funds (CSFRF).

1. Hospital Expanded Capacity

This program will fund hospitals that increase treatment capacity related to the COVID-19 pandemic.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Hospital Expanded Capacity				
Total Funds	0	12,000,000	0	0