

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,535,155	1,550,000	1,600,000	1,426,432
Travel	39,001	40,000	40,000	40,000
Contractual Services	164,651	196,100	246,100	196,100
Commodities	92,730	100,000	100,000	100,000
Capital Outlay - Equipment	25,790	0	113,000	0
Subsidies, Loans & Grants	3,480,648	5,267,840	3,527,840	3,327,840
<b>Totals</b>	<b>5,337,975</b>	<b>7,153,940</b>	<b>5,626,940</b>	<b>5,090,372</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	4,537,975	5,213,940	5,626,940	5,090,372
State Support Special Funds	800,000	1,940,000	0	0
<b>Totals</b>	<b>5,337,975</b>	<b>7,153,940</b>	<b>5,626,940</b>	<b>5,090,372</b>
General Fund Lapse	4,637	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	25	25	25	21
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>21</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,537,975	5,213,940	5,626,940	5,090,372
State Support Funds	800,000	1,940,000	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>5,337,975</b>	<b>7,153,940</b>	<b>5,626,940</b>	<b>5,090,372</b>

**Agency Description and Programs**

The Military Department's Support budget supports the Office of the Adjutant General and his staff. The Adjutant General is the department's Chief Executive Officer and Commander of the Army and Air National Guard.

1. Support

This program supports the Headquarters and the Mississippi Military Department's statewide operations under the Governor's command. The department oversees the functions of the business office, the human resources office, the property control function, and the public information section.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Support				
Total Funds	5,337,975	7,153,940	5,626,940	5,090,372