

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	691,560	758,039	758,039	746,280
Travel	2,286	6,777	6,777	6,777
Contractual Services	7,723	5,345	5,345	5,345
Totals	701,569	770,161	770,161	758,402
<u>To Be Funded As Follows:</u>				
State Appropriations	701,569	770,161	770,161	758,402
Totals	701,569	770,161	770,161	758,402
General Fund Lapse	8,441	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	8	8	8	8
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	701,569	770,161	770,161	758,402
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	701,569	770,161	770,161	758,402

Agency Description and Programs

The Parole Board was established under Section 47-7-5, Mississippi Code of 1972, to provide a mechanism for inmates to be released from incarceration upon the completion of a time of imprisonment sufficient to deter further criminal activity. It allows the Board to institute policies, rules, and regulations consistent with the law, establishing and maintaining an avenue of input into the parole process, which may be used by victims, offenders, and others affected by parole decisions.

1. Parole Board

This program compiles and reviews organized information on a timely basis to select possible candidates for completing their sentences while released on parole. Parole is granted when the Parole Board is satisfied that the offender is considered capable of being law-abiding and productive, always ensuring the safety and well-being of the citizens of the State of Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Parole Board				
Total Funds	701,569	770,161	770,161	758,402