

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	511,135	764,446	806,301	797,096
Travel	16,522	10,000	10,000	10,000
Contractual Services	189,765	79,122	83,179	79,122
Commodities	136,645	11,593	15,593	11,593
Subsidies, Loans & Grants	-186,504	0	0	0
<b>Totals</b>	<b>667,563</b>	<b>865,161</b>	<b>915,073</b>	<b>897,811</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	667,563	865,161	915,073	897,811
<b>Totals</b>	<b>667,563</b>	<b>865,161</b>	<b>915,073</b>	<b>897,811</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	6	6	6	6
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b><u>Summary Of Funding</u></b>				
General Funds	667,563	865,161	915,073	897,811
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>667,563</b>	<b>865,161</b>	<b>915,073</b>	<b>897,811</b>

**Agency Description and Programs**

The Mississippi Polymer Institute (MPI) serves as the industrial outreach component of the University of Southern Mississippi (USM) and the School of Polymers and High-Performance Materials (SPHPM). It is the flagship tenant and operator of USM's incubator facility. The Accelerator MPI maintains a leadership position in advancing technology and economic development for Mississippi. Leveraging the technical and scientific strengths of the University of Southern Mississippi and the capabilities of The Accelerator, MPI will continue its leadership in providing state-of-the-art technical services, workforce training, product development, assistance to economic development, and High School Polymer Science program development to improve the growth and profitability of the polymer industry in Mississippi.

1. Research

This program utilizes the Innovation and Commercialization Park's facilities and capabilities to support existing industries and successfully develop and grow entrepreneurial polymer-related start-up companies.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	667,563	865,161	915,073	897,811