

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	169,943	181,249	193,065	187,507
Travel	87	0	0	0
Contractual Services	135,349	129,467	135,524	124,343
Commodities	22,174	22,000	29,660	22,000
Capital Outlay - Equipment	19,855	20,000	20,000	20,000
Subsidies, Loans & Grants	-1,893	0	0	0
Totals	345,515	352,716	378,249	353,850
<u>To Be Funded As Follows:</u>				
State Appropriations	345,515	352,716	378,249	353,850
Totals	345,515	352,716	378,249	353,850
<u>Summary Of Headcounts</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	345,515	352,716	378,249	353,850
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	345,515	352,716	378,249	353,850

Agency Description and Programs

The Center of Higher Learning (CHL), located at the John C. Stennis Space Center (SSC), is a consortium of 3 universities and 1 community college which provides a coordinated multi-university approach for interdisciplinary education. CHL is located at Stennis to assist with educational opportunities, training classes, and other workforce development needs of all Stennis Space Center employees, businesspeople, and residents of the surrounding communities. The affiliated educational entities include the University of Southern Mississippi, Mississippi State University, the University of New Orleans, and Pearl River Community College.

1. Instruction

This program facilitates the growth of the undergraduate and graduate programs through a collaborative arrangement with 3 participating universities and 1 community college while focusing on the workforce needs of agencies at the Stennis Space Center.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	345,515	352,716	378,249	353,850