

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,582,108	4,679,173	4,679,173	4,356,746
Travel	53,152	68,850	69,210	68,850
Contractual Services	722,316	4,007,181	4,020,086	4,007,181
Commodities	89,889	82,032	68,756	68,756
Capital Outlay - Other Than Equipment	0	19,680,883	7,240,000	0
Capital Outlay - Equipment	52,047	52,000	55,000	52,000
Vehicles	0	65,000	65,000	65,000
Subsidies, Loans & Grants	2,334,673	0	0	0
Totals	6,834,185	28,635,119	16,197,225	8,618,533
<u>To Be Funded As Follows:</u>				
State Appropriations	5,507,083	5,740,920	5,740,920	5,476,914
State Support Special Funds	103,113	19,680,883	7,240,000	0
Federal Funds	1,223,989	3,213,316	3,216,305	3,141,619
Totals	6,834,185	28,635,119	16,197,225	8,618,533
<u>Summary Of Headcounts</u>				
Permanent Full-Time	34	45	45	39
Part-Time	0			
Time-Limited Full-Time	32	29	29	25
Part-Time	0			
Totals	66	74	74	64
<u>Summary Of Funding</u>				
General Funds	5,507,083	5,740,920	5,740,920	5,476,914
State Support Funds	103,113	19,680,883	7,240,000	0
Special Funds	1,223,989	3,213,316	3,216,305	3,141,619
Totals	6,834,185	28,635,119	16,197,225	8,618,533

Agency Description and Programs

The State Veterans Affairs Board (MSVA) is responsible for contacting, informing, counseling, and assisting the Mississippi Veterans and their dependents as to the rights, entitlements, and benefits, including compensation, pension, education, insurance loans, medical hospital, and other matters or problems relating to federal, state, and local veterans' benefits. MSVA develops and processes the claim for financial assistance to disabled veterans and the survivors of disabled veterans and extends such service to disabled veterans in in-service areas who need outreach counseling.

House Bill 761 of the 2021 Regular Legislative Session moved the State Veterans Home System to a separate budget (733-00) unit.

Senate Bill 3020 of the 2022 Regular Legislative Session appropriated \$19,680,883.00 in Capital Expense Funds as a state match to relocate the Jackson Veterans Home.

1. Claims

This program works with veterans, eligible dependents, survivors, and members of the armed forces of the United States to ensure that they receive the maximum federal, state, and local benefits to which they are entitled, including compensation, war pensions, GI bills, education, hospitalization, home loans, business loans, burial, etc.

2. State Approving Agency

This program approves educational programs at various institutions and establishments throughout the state, including senior and community and junior colleges, vocational training, and on-the-job and apprenticeship training. Approval by the State Veterans Affairs Board is a prerequisite for eligible persons to receive VA educational benefits.

3. Administration

This program provides administrative and clerical support to the agency's different programs.

4. Cemetery

This program maintains the Mississippi Memorial Cemetery in Newton and the North Mississippi Memorial Cemetery in Kilmichael. The program also conducts interments for eligible veterans, spouses, and dependents.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Claims				
Total Funds	635,937	635,937	635,937	595,427
2. State Approving Agency				
Total Funds	133,224	133,224	133,224	128,266
3. Administration				
Total Funds	5,553,867	27,212,907	14,775,013	7,291,910
4. Cemetery				
Total Funds	511,157	653,051	653,051	602,930