

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	4,139,670	5,197,174	5,508,514	5,190,422
Travel	905,489	62,250	96,130	62,250
Contractual Services	1,112,991	1,120,950	1,731,036	1,285,950
Commodities	239,489	413,211	638,104	413,211
Capital Outlay - Equipment	32,856	116,000	179,134	116,000
<b>Totals</b>	<b>6,430,495</b>	<b>6,909,585</b>	<b>8,152,918</b>	<b>7,067,833</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	6,311,173	6,739,585	7,982,918	6,732,833
State Support Special Funds	119,322	170,000	170,000	335,000
<b>Totals</b>	<b>6,430,495</b>	<b>6,909,585</b>	<b>8,152,918</b>	<b>7,067,833</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	50	60	60	60
Part-Time	0			
Time-Limited Full-Time	3	4	4	4
Part-Time	0			
<b>Totals</b>	<b>53</b>	<b>64</b>	<b>64</b>	<b>64</b>
<b><u>Summary Of Funding</u></b>				
General Funds	6,311,173	6,739,585	7,982,918	6,732,833
State Support Funds	119,322	170,000	170,000	335,000
Special Funds	0	0	0	0
<b>Totals</b>	<b>6,430,495</b>	<b>6,909,585</b>	<b>8,152,918</b>	<b>7,067,833</b>

**Agency Description and Programs**

The agricultural unit at Alcorn State University is the primary unit responsible for the university's land-grant functions in teaching, research, and extension. The Alcorn Agricultural Programs seek to create knowledge through research and the adaptation, adoption, and dissemination of such knowledge through extension.

**1. Research**

This program provides the resources necessary to carry out a comprehensive program in agricultural-related primary and applied research, extension, and public service, and teaching to meet the needs of farmers and farm families, rural and urban dwellers, and students who are being prepared for professions in agricultural-related fields in the private sector, government, and entrepreneurs.

**2. Public Service**

This program provides teaching and training through Extension Public Services at Alcorn State University. The primary objective of the program is to carry out a comprehensive effort in extension service and teaching in the areas of leadership and community and economic development to meet the needs of farmers and farm families, rural and urban dwellers, and students, especially those with limited resources that live and prosper in rural Mississippi.

---

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Research				
Total Funds	3,425,457	3,924,922	4,776,235	4,054,941
2. Public Service				
Total Funds	3,005,038	2,984,663	3,376,683	3,012,892

---