

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	29,895	300,000	300,000	300,378
Travel	6	3,000	3,000	3,000
Contractual Services	1,005	340,000	340,000	340,000
Commodities	722	40,000	40,000	40,000
Totals	31,628	683,000	683,000	683,378
<u>To Be Funded As Follows:</u>				
Timber Fund	31,628	683,000	683,000	683,378
Totals	31,628	683,000	683,000	683,378
<u>Summary Of Headcounts</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	31,628	683,000	683,000	683,378
Totals	31,628	683,000	683,000	683,378

Agency Description and Programs

The Camp Shelby Timber Funds is an enterprise program created under Section 33-11-18, Mississippi Code of 1972. The fund conserves and promotes timber development at Camp Shelby, Mississippi. The Adjutant General is authorized, upon recommendation by the State Forestry Commission, to sell trees, timber, and other forest products at Camp Shelby to be used for the maintenance, development, and improvement of Camp Shelby as a military base.

1. Timber Fund Operations

This program provides for timber and land management and supports the operation and maintenance of troop support facilities and activities at the installation.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Timber Fund Operations				
Total Funds	31,628	683,000	683,000	683,378