

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	499,284	487,000	518,325	448,174
Travel	574	5,000	5,000	5,000
Contractual Services	73,800	94,000	94,000	94,000
Commodities	39,588	40,505	40,505	40,505
Capital Outlay - Equipment	10,884	0	0	0
Totals	624,130	626,505	657,830	587,679
<u>To Be Funded As Follows:</u>				
State Appropriations	624,130	626,505	657,830	587,679
Totals	624,130	626,505	657,830	587,679
General Fund Lapse	2,375	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	8	8	8	7
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	8	8	8	7
<u>Summary Of Funding</u>				
General Funds	624,130	626,505	657,830	587,679
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	624,130	626,505	657,830	587,679

Agency Description and Programs

The Armed Forces Museum at Camp Shelby honors the service and sacrifices of Mississippi servicemen and women of all branches and those from other parts of the country that trained in Mississippi during times of war. The Museum's state-of-the-art exhibits tell personal stories of the heroes and heroines of our Republic and serves to educate future generations about the price paid for freedom.

1. Armed Forces Museum

This program provides funds for the operation, security, and preservation of the artifacts and property on loan or assigned to the Armed Forces Museum. The Museum also offers educational and heritage preservation.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Armed Forces Museum				
Total Funds	624,130	626,505	657,830	587,679