

| | FY 2022 Actual | FY 2023 Estimated | FY 2024 Requested | FY 2024 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Contractual Services | 827,653 | 2,900,000 | 2,900,000 | 2,900,000 |
| Totals | 827,653 | 2,900,000 | 2,900,000 | 2,900,000 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 827,653 | 900,000 | 2,900,000 | 900,000 |
| State Support Special Funds | 0 | 2,000,000 | 0 | 2,000,000 |
| Totals | 827,653 | 2,900,000 | 2,900,000 | 2,900,000 |
| General Fund Lapse | 72,347 | 0 | 0 | 0 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 827,653 | 900,000 | 2,900,000 | 900,000 |
| State Support Funds | 0 | 2,000,000 | 0 | 2,000,000 |
| Special Funds | 0 | 0 | 0 | 0 |
| Totals | 827,653 | 2,900,000 | 2,900,000 | 2,900,000 |

Agency Description and Programs

The Educational Assistance Program was established under Sections 33-7-401 through 33-7-413, Mississippi Code of 1972, to assist in the educational process of our Guardsmen, which also benefits our Institutions of Higher Learning and Community and Junior Colleges.

1. Educational Assistance

This program provides educational assistance for qualified students serving in the Mississippi National Guard while attending Mississippi's Senior Colleges and Community and Junior Colleges. The vision is to provide education tuition assistance to enable soldiers and airmen to achieve their educational objectives and further enhance the strength and relevance of the Mississippi National Guard. Educational Assistance is the Mississippi National Guard's best recruiting and retention tool.

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|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Educational Assistance | | | | |
| Total Funds | 827,653 | 2,900,000 | 2,900,000 | 2,900,000 |