

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	13,196,677	19,000,000	19,000,000	15,083,642
Travel	124,986	160,000	160,000	160,000
Contractual Services	4,719,578	4,826,512	4,826,512	4,826,512
Commodities	617,373	628,000	628,000	628,000
Capital Outlay - Equipment	22,447	25,000	25,000	25,000
Totals	18,681,061	24,639,512	24,639,512	20,723,154
<u>To Be Funded As Follows:</u>				
Federal Funds	18,681,061	24,639,512	24,639,512	20,723,154
Totals	18,681,061	24,639,512	24,639,512	20,723,154
<u>Summary Of Headcounts</u>				
Permanent Full-Time	265	261	261	222
Part-Time	0			
Time-Limited Full-Time	4	4	4	3
Part-Time	0			
Totals	269	265	265	225
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	18,681,061	24,639,512	24,639,512	20,723,154
Totals	18,681,061	24,639,512	24,639,512	20,723,154

Agency Description and Programs

The Air National Guard Programs oversee the state's share of matching funds is transferred from the Military Department's Support appropriation to this budget to be matched with federal funds to disburse maintenance costs for military operations in Mississippi.

1. Air National Guard Operations

This program provides the management and support of the Cooperative Funding Agreements (Federal Grants), including all Air National Guard federally supported programs. They include the help of the Civil Engineer Facility Operations and Maintenance, Crash and Rescue Operations at the CRTC-Gulfport, Key Field-Meridian, Thompson Field-Jackson, and the 255th Air Control Squadron in Gulfport.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Air National Guard Operations				
Total Funds	18,681,061	24,639,512	24,639,512	20,723,154