

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,840,376	4,522,693	4,645,912	4,310,347
Travel	228,183	336,934	336,934	336,934
Contractual Services	463,102	412,610	773,110	412,610
Commodities	95,426	142,697	142,697	142,697
Capital Outlay - Equipment	80,788	26,000	26,000	26,000
Wireless Communication Devices	7,509	0	0	0
Subsidies, Loans & Grants	29,263	29,263	29,263	29,263
<b>Totals</b>	<b>4,744,647</b>	<b>5,470,197</b>	<b>5,953,916</b>	<b>5,257,851</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	659,587	170,795	0	0
State Appropriations	4,251,216	5,005,703	5,489,422	4,793,357
Federal Funds	4,639	293,699	464,494	464,494
Less: Est Cash Available	-170,795	0	0	0
<b>Totals</b>	<b>4,744,647</b>	<b>5,470,197</b>	<b>5,953,916</b>	<b>5,257,851</b>
General Fund Lapse	103,941	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	61	52	55	52
Part-Time	6			
Time-Limited Full-Time	5	5	5	5
Part-Time	0			
<b>Totals</b>	<b>72</b>	<b>57</b>	<b>60</b>	<b>57</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,251,216	5,005,703	5,489,422	4,793,357
State Support Funds	0	0	0	0
Special Funds	493,431	464,494	464,494	464,494
<b>Totals</b>	<b>4,744,647</b>	<b>5,470,197</b>	<b>5,953,916</b>	<b>5,257,851</b>

### **Agency Description and Programs**

The Public Service Commission (PSC) was established under the provisions of Sections 77-3-1 through and inclusive of Sections 77-11-111, Mississippi Code of 1972, serving as a regulatory and quasi-judicial body led by 3 elected Commissioners who supervises all communication, electric, gas, water, and sewer utilities. PSC's responsibility is to see that rates and service charges are reasonable, that the approved rate schedules are adhered to, that the service rendered is adequate, and that the facilities constructed or acquired are required for the convenience and necessity of the public. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Public Service Commission to be provided by the General Fund.

#### 1. Utility Regulatory Services

This program enables the Commission to monitor the quality and adequacy of service provided by all jurisdictional utilities, including applying approved rates and charges.

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	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Utility Regulatory Services				
Total Funds	4,744,647	5,470,197	5,953,916	5,257,851

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