

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,996,278	2,603,885	2,603,885	0
Travel	3,932	7,500	7,500	0
Contractual Services	269,140	269,000	269,000	0
Commodities	26,911	56,872	56,872	0
<b>Totals</b>	<b>2,296,261</b>	<b>2,937,257</b>	<b>2,937,257</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,543,653	1,933,581	1,933,581	0
Tuition	752,608	1,003,676	1,003,676	0
<b>Totals</b>	<b>2,296,261</b>	<b>2,937,257</b>	<b>2,937,257</b>	<b>0</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	25	33	33	0
Part-Time	0			
Time-Limited Full-Time	3	3	3	0
Part-Time	0			
<b>Totals</b>	<b>28</b>	<b>36</b>	<b>36</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,543,653	1,933,581	1,933,581	0
State Support Funds	0	0	0	0
Special Funds	752,608	1,003,676	1,003,676	0
<b>Totals</b>	<b>2,296,261</b>	<b>2,937,257</b>	<b>2,937,257</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	547,392	1,222,075	1,222,075	0
2. Academic Support				
Total Funds	1,748,869	1,715,182	1,715,182	0