

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,190,681	1,351,888	1,351,888	0
Travel	6,949	18,000	18,000	0
Contractual Services	16,027	13,105	13,105	0
Commodities	15,503	16,376	16,376	0
<b>Totals</b>	<b>1,229,160</b>	<b>1,399,369</b>	<b>1,399,369</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	385,692	514,904	514,904	0
State Support Special Funds	79,746	106,140	106,140	0
Tuition	763,722	778,325	778,325	0
<b>Totals</b>	<b>1,229,160</b>	<b>1,399,369</b>	<b>1,399,369</b>	<b>0</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	15	15	15	0
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	385,692	514,904	514,904	0
State Support Funds	79,746	106,140	106,140	0
Special Funds	763,722	778,325	778,325	0
<b>Totals</b>	<b>1,229,160</b>	<b>1,399,369</b>	<b>1,399,369</b>	<b>0</b>

**Agency Description and Programs**

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	1,229,160	1,399,369	1,399,369	0