

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	78,079	79,611	79,611	0
Contractual Services	1,119	1,003	1,003	0
Totals	79,198	80,614	80,614	0
<u>To Be Funded As Follows:</u>				
State Appropriations	79,198	80,614	80,614	0
Totals	79,198	80,614	80,614	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	1	1	1	0
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	1	1	1	0
<u>Summary Of Funding</u>				
General Funds	79,198	80,614	80,614	0
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	79,198	80,614	80,614	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Academic Support				
Total Funds	79,198	80,614	80,614	0