

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	474,315	460,785	491,805	463,053
Travel	800	12,000	12,000	12,000
Contractual Services	10,939	32,965	32,965	32,965
Commodities	17,572	12,566	17,448	12,566
Capital Outlay - Equipment	2,485	3,500	3,500	3,500
Totals	506,111	521,816	557,718	524,084
<u>To Be Funded As Follows:</u>				
State Appropriations	506,111	521,816	557,718	524,084
Totals	506,111	521,816	557,718	524,084
<u>Summary Of Headcounts</u>				
Permanent Full-Time	6	6	6	6
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	6	6	6	6
<u>Summary Of Funding</u>				
General Funds	506,111	521,816	557,718	524,084
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	506,111	521,816	557,718	524,084

Agency Description and Programs

The Mississippi Urban Research Center was established in Senate Bill 2720 of the 1983 Regular Legislative Session to conduct research on problems and public policy and make the research results available to private groups, public bodies, and public officials.

1. Research

This program improves the quality of urban life by applying research and policy analysis. Additionally, the Center conducts instructional and training programs for those working or expecting to make urban public service careers.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	506,111	521,816	557,718	524,084