

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	4,005,532	4,316,851	4,805,110	4,121,996
Travel	35,778	65,000	65,000	65,000
Contractual Services	516,132	511,350	511,350	511,350
Commodities	545,244	716,500	679,000	429,000
Capital Outlay - Other Than Equipment	0	0	350,000	0
Capital Outlay - Equipment	184,953	146,418	146,418	146,418
Vehicles	845,000	1,175,000	0	0
Wireless Communication Devices	0	400	400	400
Subsidies, Loans & Grants	7,027	50,000	50,000	50,000
<b>Totals</b>	<b>6,139,666</b>	<b>6,981,519</b>	<b>6,607,278</b>	<b>5,324,164</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	5,004,085	5,519,019	6,257,278	5,324,164
State Support Special Funds	301,571	1,362,500	350,000	0
Federal Funds	802,280	0	0	0
Bardsley Endowment Fund	31,730	0	0	0
Workforce Innov/Opportunity Act	0	100,000	0	0
<b>Totals</b>	<b>6,139,666</b>	<b>6,981,519</b>	<b>6,607,278</b>	<b>5,324,164</b>
General Fund Lapse	94,739	0	0	0
State Support Fund Lapse	2,929	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	63	60	64	60
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>63</b>	<b>60</b>	<b>64</b>	<b>60</b>
<b><u>Summary Of Funding</u></b>				
General Funds	5,004,085	5,519,019	6,257,278	5,324,164
State Support Funds	301,571	1,362,500	350,000	0
Special Funds	834,010	100,000	0	0
<b>Totals</b>	<b>6,139,666</b>	<b>6,981,519</b>	<b>6,607,278</b>	<b>5,324,164</b>

**Agency Description and Programs**

The State Fire Academy was established under Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, and is committed and responsible for training and educating personnel engaged in municipal, county, and industrial fire protection. The Board is comprised of the Commissioner of Insurance, the Manager of the State Rating Bureau, the President of the State Fire Fighters' Association, the President of the Mississippi Fire Chiefs' Association, the President of the Mississippi Municipal Association, and the President of the Mississippi Association of Supervisors or his designee. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the State Fire Academy to be provided by the General Fund.

1. Training

This program provides the proper training and education to the fire personnel of the state to help improve the citizens' safety and decrease the number of deaths, injuries, and property loss due to fire.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Training				
Total Funds	6,139,666	6,981,519	6,607,278	5,324,164