

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	12,415,200	17,615,590	17,615,590	17,708,578
Travel	3,456	150,000	150,000	150,000
Contractual Services	4,725,045	8,500,000	8,500,000	8,500,000
Commodities	202,641	500,000	500,000	500,000
Capital Outlay - Equipment	0	500,000	500,000	500,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	10,146,331	15,244,500	15,244,500	15,244,500
Totals	27,492,673	42,510,590	42,510,590	42,603,578
<u>To Be Funded As Follows:</u>				
Federal Funds	26,743,295	41,510,590	41,510,590	41,603,578
Medicaid	749,378	1,000,000	1,000,000	1,000,000
Totals	27,492,673	42,510,590	42,510,590	42,603,578
<u>Summary Of Headcounts</u>				
Permanent Full-Time	229	231	231	171
Part-Time	2			
Time-Limited Full-Time	118	118	118	118
Part-Time	0			
Totals	349	349	349	289
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	27,492,673	42,510,590	42,510,590	42,603,578
Totals	27,492,673	42,510,590	42,510,590	42,603,578

Agency Description and Programs

The Office of Disability Determination Services (DDS) was created to provide accurate, prompt, and cost-effective disability decisions for physically and mentally disabled individuals who apply for benefits under the Social Security Administration (SSA). DDS is 100% funded by the SSA to render medical determinations concerning individuals' eligibility to receive Supplemental Security Income and/or Social Security Disability Insurance benefits based on established medical and vocational factors.

1. Disability Determination Services

This program adjudicates Social Security and Supplemental Security Income disability claims and conducts evidentiary hearings for clients whose claims have reached the initial decision level for termination of medical services.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Disability Determination Services				
Total Funds	27,492,673	42,510,590	42,510,590	42,603,578