

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,475,049	9,050,543	9,127,810	8,951,695
Travel	150,130	207,000	207,000	207,000
Contractual Services	663,197	684,645	722,500	684,645
Commodities	252,853	261,600	271,600	261,600
Capital Outlay - Equipment	221,792	180,000	180,000	180,000
Vehicles	57,042	120,000	120,000	120,000
Subsidies, Loans & Grants	274	0	0	0
Totals	8,820,337	10,503,788	10,628,910	10,404,940
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	564,579	810,042	810,042	810,042
State Appropriations	7,936,470	8,828,391	8,903,513	8,767,648
State Support Special Funds	50,000	0	0	0
Work Permits/Invest/Seized Fds	942,483	1,675,397	1,725,397	1,637,292
Coronavirus Supplemental Fund	46,147	0	0	0
Hazard Duty Pay	90,700	0	0	0
Less: Est Cash Available	-810,042	-810,042	-810,042	-810,042
Totals	8,820,337	10,503,788	10,628,910	10,404,940
General Fund Lapse	239,662	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	121	121	121	120
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	121	121	121	120
<u>Summary Of Funding</u>				
General Funds	7,936,470	8,828,391	8,903,513	8,767,648
State Support Funds	50,000	0	0	0
Special Funds	833,867	1,675,397	1,725,397	1,637,292
Totals	8,820,337	10,503,788	10,628,910	10,404,940

Agency Description and Programs

The Gaming Commission (MGC) was established under Section 75-76-9 through 75-76-10, Mississippi Code of 1972, to maintain a high level of regulatory services to fulfill the responsibilities placed on the Agency in the Gaming Control Act and Charitable Bingo Laws. The MGC works in conjunction with the gaming industry and international, national, state, county, and local regulatory and law enforcement agencies to establish a safe and crime-free environment that is in the best interest and public safety of the citizens of the State of Mississippi. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Gaming Commission to be provided by the General Fund.

1. Riverboat Gaming

This program is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act. The Commission seeks to maintain the integrity of the gaming industry in Mississippi through a two-fold method: 1) maintain the integrity of the gaming property and 2) maintain the integrity of the gaming patron.

2. Charitable Bingo

This program is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Riverboat Gaming				
Total Funds	7,772,846	9,322,943	9,448,065	9,224,095
2. Charitable Bingo				
Total Funds	1,047,491	1,180,845	1,180,845	1,180,845