

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	0	642,000	0	0
Subsidies, Loans & Grants	0	85,427,500	0	0
<b>Totals</b>	<b>0</b>	<b>86,069,500</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	0	86,069,500	0	0
<b>Totals</b>	<b>0</b>	<b>86,069,500</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	86,069,500	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>86,069,500</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

Behavioral and Mental Health Needs are funds for assisting the needs exacerbated by the Coronavirus Disease 2019 (COVID-19) pandemic, responding to other public health impacts, and other operational expenses as allowed under Section 9901 of the American Rescue Plan Act of 2021 (ARPA).

Mental Health - Coronavirus State Fiscal Recovery Fund (CSFRF) are in this separate budget unit. No Coronavirus State Fiscal Recovery Funds (CSFRF) are included in the Department of Mental Health - Consolidated (370-00) budget.

1. Behavioral and Mental Health Needs

This program provides funds from the Coronavirus State Fiscal Recovery Fund (CSFRF) for the Department of Mental Health. The funds are expected to be allocated in the state for the following mental health needs: Mental Health First Aid for Public Safety Training, Crisis Intervention Training for Law Enforcement, 988 Implementation, Mobile Crisis Response Teams, Crisis Services SMI, Crisis Stabilization Bed Expansion, Peer Support Services, Court/Law Enforcement/Hospital Liaisons, Intensive Community Support Specialists for Children and Youth, Adolescent Offender Program, and Crisis Services IDD. The timing and outlay of the expenditures are still being planned since they will be expended over multiple fiscal years.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Behavioral & MH Needs				
Total Funds	0	86,069,500	0	0