

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,122,856	4,420,000	4,420,000	4,447,216
Travel	57,193	100,000	100,000	100,000
Contractual Services	839,984	850,000	850,000	850,000
Commodities	124,224	245,000	245,000	245,000
Capital Outlay - Equipment	177,966	450,000	450,000	450,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	6,231,811	7,825,000	8,192,258	7,825,000
Totals	10,554,034	13,890,500	14,257,758	13,917,716
<u>To Be Funded As Follows:</u>				
State Appropriations	1,127,079	1,627,079	1,705,305	1,637,399
State Support Special Funds	322,012	322,012	322,012	322,012
Federal Funds	8,865,052	11,646,409	11,935,441	11,663,305
Business Enterprise Program	165,598	215,000	215,000	215,000
Refunds	74,293	80,000	80,000	80,000
Totals	10,554,034	13,890,500	14,257,758	13,917,716
<u>Summary Of Headcounts</u>				
Permanent Full-Time	85	85	85	76
Part-Time	0			
Time-Limited Full-Time	4	4	4	4
Part-Time	0			
Totals	89	89	89	80
<u>Summary Of Funding</u>				
General Funds	1,127,079	1,627,079	1,705,305	1,637,399
State Support Funds	322,012	322,012	322,012	322,012
Special Funds	9,104,943	11,941,409	12,230,441	11,958,305
Totals	10,554,034	13,890,500	14,257,758	13,917,716

Agency Description and Programs

The Office of Vocational Rehabilitation for the Blind (OVRB) was established to provide vocational rehabilitation and independent living services to eligible individuals who are residents of the State of Mississippi. These services aim to assist individuals with visual disabilities to integrate into the workplace, community, and home and to live and function as independently as possible.

1. Vocational Rehabilitation for the Blind

This program provides vocational rehabilitation and independent living services to eligible blind and visually impaired persons through its Client Services Program, Business Enterprise Program, and Facility Program.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Voc Rehabilitation for the Blind				
Total Funds	10,554,034	13,890,500	14,257,758	13,917,716