

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,954,841	7,071,465	7,525,160	7,472,475
Travel	313,642	372,662	378,362	261,412
Contractual Services	330,007	345,110	364,905	233,860
Commodities	408,381	400,450	441,350	289,201
Totals	8,006,871	8,189,687	8,709,777	8,256,948
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	366,474	147,257	209,787	209,787
State Appropriations	6,836,104	7,252,217	7,772,307	7,319,478
Supreme Court Fund	951,550	1,000,000	1,000,000	1,000,000
Less: Est Cash Available	-147,257	-209,787	-272,317	-272,317
Totals	8,006,871	8,189,687	8,709,777	8,256,948
<u>Summary Of Headcounts</u>				
Permanent Full-Time	70	70	70	70
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	70	70	70	70
<u>Summary Of Funding</u>				
General Funds	6,836,104	7,252,217	7,772,307	7,319,478
State Support Funds	0	0	0	0
Special Funds	1,170,767	937,470	937,470	937,470
Totals	8,006,871	8,189,687	8,709,777	8,256,948

Agency Description and Programs

The Office of Supreme Court Services represents the consolidation of the Court, the Office of the Supreme Court Clerk, and the State Library into a budgetary unit. The sole function of the Supreme Court is its performance of constitutional and statutory duties as the highest court and the court of last resort within the State of Mississippi.

1. Supreme Court Services

This program performs constitutional and statutory duties as the highest Appellate Court of this state. These duties require the study, research, and decision of cases in accordance with the facts and the laws applicable to each case. The 9 justices may sit en banc (all members participating), or the 9 member Court is divided into 3 judge panels so that a maximum number of cases may be heard and decided.

2. Supreme Court Clerk

This program provides administrative and clerical services to the Supreme Court judges; members of the Mississippi State Bar; circuit and chancery clerks; circuit, chancery, and county judges; court reporters; litigants without lawyers; the public; and Parchman Penitentiary. The Clerk keeps daily minutes of the proceedings of the Court and records judgments, decrees, orders, and decisions of the Court. The Clerk also sees to the enforcement of any rule change promulgated by the Supreme Court or statutes enacted by the Mississippi State Legislature.

3. State Library

This program acquires, catalogs, and maintains the legal resources necessary to support the research needs of the Supreme Court, other state agencies and officials, members of the Bar, and the interested public. The staff provides bibliographic instruction, research and photocopying services, and bibliographic control and maintenance of the library materials.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Supreme Court Services Total Funds	6,753,005	6,860,787	7,281,833	6,969,612
2. Supreme Court Clerk Total Funds	671,128	715,050	783,644	745,519
3. State Library Total Funds	582,738	613,850	644,300	541,816