

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	106,064	124,600	133,297	136,841
Travel	6,724	13,000	13,000	7,258
Contractual Services	12,727	13,500	13,850	7,757
Commodities	3,435	4,500	4,800	4,500
Totals	128,950	155,600	164,947	156,356
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	71,304	57,954	32,354	32,354
Continuing Legal Educ Fund	115,600	130,000	145,000	145,000
Less: Est Cash Available	-57,954	-32,354	-12,407	-20,998
Totals	128,950	155,600	164,947	156,356
<u>Summary Of Headcounts</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	128,950	155,600	164,947	156,356
Totals	128,950	155,600	164,947	156,356

Agency Description and Programs

Continuing Legal Education (CLE) exercises the general supervisory authority over the administration of the Rules for Mandatory Continuing Legal Education and adopts, repeals, and amends regulations consistent with these rules. The Commission is funded by fees from continuing legal education sponsors for seminars held in-state and from individual attorneys for conferences attended out-of-state.

1. Continuing Legal Education

This program ensures that each Bar member complies with the rules and regulations established by the Mississippi Commission on Continuing Legal Education and meets the mandatory CLE requirements quickly and efficiently.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Continuing Legal Education				
Total Funds	128,950	155,600	164,947	156,356