

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	30,069,826	29,485,043	30,574,505	30,140,707
Travel	456,730	650,000	685,000	650,000
Contractual Services	95,249	97,500	97,500	97,500
Commodities	500,973	1,089,000	1,089,000	1,089,000
<b>Totals</b>	<b>31,122,778</b>	<b>31,321,543</b>	<b>32,446,005</b>	<b>31,977,207</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	461,544	1,941	0	0
State Appropriations	27,736,175	27,129,175	28,253,637	27,784,839
Trial Judges Fund	2,927,000	4,190,427	4,192,368	4,192,368
Less: Est Cash Available	-1,941	0	0	0
<b>Totals</b>	<b>31,122,778</b>	<b>31,321,543</b>	<b>32,446,005</b>	<b>31,977,207</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	109	109	109	109
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>
<b><u>Summary Of Funding</u></b>				
General Funds	27,736,175	27,129,175	28,253,637	27,784,839
State Support Funds	0	0	0	0
Special Funds	3,386,603	4,192,368	4,192,368	4,192,368
<b>Totals</b>	<b>31,122,778</b>	<b>31,321,543</b>	<b>32,446,005</b>	<b>31,977,207</b>

**Agency Description and Programs**

The Trial Judges directly support the constitutionally mandated duties of 109 current Chancery and Circuit Judges and their support staff to handle the disposition of civil and criminal cases in a timely manner. The trial court system consists of 2 general jurisdiction courts (circuit and chancery) and 3 limited jurisdiction courts (county, justice, and municipal).

1. Trial Judges

This program provides the salaries, travel, office operating, office space, support staff allowances for Chancery and Circuit Judges, and expenses relating to the appointment of special judges.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Trial Judges				
Total Funds	31,122,778	31,321,543	32,446,005	31,977,207