

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,935,945	6,159,678	6,599,057	6,641,132
Travel	332,294	456,752	459,752	46,738
Contractual Services	66,237	66,950	70,850	66,950
Commodities	2,672	2,700	3,000	2,700
Totals	6,337,148	6,686,080	7,132,659	6,757,520
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	5,874	11,437	0	0
State Appropriations	5,154,627	5,097,224	5,543,803	5,166,098
Court of Appeals Fund	1,188,084	1,577,419	1,588,856	1,591,422
Less: Est Cash Available	-11,437	0	0	0
Totals	6,337,148	6,686,080	7,132,659	6,757,520
<u>Summary Of Headcounts</u>				
Permanent Full-Time	58	58	58	58
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	58	58	58	58
<u>Summary Of Funding</u>				
General Funds	5,154,627	5,097,224	5,543,803	5,166,098
State Support Funds	0	0	0	0
Special Funds	1,182,521	1,588,856	1,588,856	1,591,422
Totals	6,337,148	6,686,080	7,132,659	6,757,520

Agency Description and Programs

The Court of Appeals (COA) was created by the Legislature to speed appeals and relieve a backlog of cases before the Supreme Court. The Court has 10 Appeals Judges that are elected from 5 districts and have the judiciary power to determine and dispose of any appeal or other proceeding assigned to it by the Supreme Court. The jurisdiction of the Court of Appeals is limited to those matters assigned to it by the Supreme Court.

1. Court of Appeals

This program provides an efficient and timely disposition of all matters and court filings. Serving as an error corrections court, the COA hears and decides appeals on issues in which the law is already settled but the facts are in dispute. The Supreme Court may review Court of Appeals decisions or if the Supreme Court declines review, the decision of the Court of Appeals stands.

2. Supreme Court Clerk

This program provides court-related services and critical administrative functions in organizing, managing, and maintaining the effective operation of the state's appellate judiciary. The Clerk's Office is supported within the framework of the statutes, rules, and regulations enacted by the Legislature and promulgated by the Supreme Court.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Court of Appeals Total Funds	6,117,518	6,456,480	6,877,945	6,503,938
2. Supreme Court Clerk Total Funds	219,630	229,600	254,714	253,582
