

| | FY 2022 Actual | FY 2023 Estimated | FY 2024 Requested | FY 2024 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Salaries & Fringe Benefits | 592,505 | 604,964 | 604,964 | 607,585 |
| Travel | 2,010 | 5,000 | 5,000 | 5,000 |
| Contractual Services | 955,013 | 1,628,910 | 1,628,910 | 1,628,910 |
| Commodities | 6,704 | 9,000 | 9,000 | 9,000 |
| Capital Outlay - Equipment | 0 | 2,000 | 2,000 | 2,000 |
| Subsidies, Loans & Grants | 1,161,627 | 4,300,000 | 4,300,000 | 4,300,000 |
| Totals | 2,717,859 | 6,549,874 | 6,549,874 | 6,552,495 |
| <u>To Be Funded As Follows:</u> | | | | |
| Cash Balance - Unencumbered | 17,292,078 | 19,008,034 | 17,108,160 | 17,108,160 |
| Assessments | 4,283,319 | 4,500,000 | 4,500,000 | 4,500,000 |
| Interest & Other Special Funds | 150,496 | 150,000 | 150,000 | 150,000 |
| Less: Est Cash Available | -19,008,034 | -17,108,160 | -15,208,286 | -15,205,665 |
| Totals | 2,717,859 | 6,549,874 | 6,549,874 | 6,552,495 |
| <u>Summary Of Headcounts</u> | | | | |
| Permanent Full-Time | 8 | 8 | 8 | 8 |
| Part-Time | 0 | | | |
| Time-Limited Full-Time | 0 | 0 | 0 | 0 |
| Part-Time | 0 | | | |
| Totals | 8 | 8 | 8 | 8 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 0 | 0 | 0 | 0 |
| State Support Funds | 0 | 0 | 0 | 0 |
| Special Funds | 2,717,859 | 6,549,874 | 6,549,874 | 6,552,495 |
| Totals | 2,717,859 | 6,549,874 | 6,549,874 | 6,552,495 |

Agency Description and Programs

The Tort Claims Board was established under Section 11-46-18, Mississippi Code of 1972, to provide administrative and technical support for payment of claims for injury or damage against the state or a state employee and any political subdivision of the state. The Board reviews liability coverage plans, provides legal defenses for all litigated claims and assists the agencies and subdivisions in reducing the potential for liability.

1. Tort Claims

This program provides administrative and technical support for the equitable settlement of payment of claims for injury and/or damage arising out of the torts of government entities and their employees while acting within the course and scope of their employment.

| | FY 2022 Actual | FY 2023 Estimated | FY 2024 Requested | FY 2024 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Tort Claims | | | | |
| Total Funds | 2,717,859 | 6,549,874 | 6,549,874 | 6,552,495 |