

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	7,500,000	0	0
Travel	0	350,000	0	0
Contractual Services	0	800,000	0	0
Capital Outlay - Equipment	0	150,000	0	0
Subsidies, Loans & Grants	0	51,200,000	0	0
Totals	0	60,000,000	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	60,000,000	0	0
Totals	0	60,000,000	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	60,000,000	0	0
Special Funds	0	0	0	0
Totals	0	60,000,000	0	0

Agency Description and Programs

House Bill 1517 of the 2022 Regular Legislative Session appropriated funds to the Office of Workforce Development to provide funds for use by Accelerate MS. These funds are part of the American Rescue Plan Act of 2021 (ARPA).

1. Nurse and Health Science Workforce Development and Retention Act

The \$60,000,000.00 appropriated from House Bill 1517 will be used by Accelerate Mississippi for the following purposes: \$20,000,000.00 for Healthcare Infrastructure; \$8,000,000.00 for K-12 Career Coaches created by the Comprehensive Career and Technical Reform Act (House Bill 1388, 2022 Regular Legislative Session); and \$32,000,000.00 for direct training for healthcare workers, emerging industry sectors, and logistic/supply chain occupations.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Nurse/Health Sci Wkfc Dev/Ret Act				
Total Funds	0	60,000,000	0	0