

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	194,104	211,039	225,000	211,795
Travel	7,855	23,000	25,000	23,000
Contractual Services	157,392	228,061	291,700	216,899
Commodities	21,481	23,500	23,500	23,500
Totals	380,832	485,600	565,200	475,194
<u>To Be Funded As Follows:</u>				
State Appropriations	149,479	159,238	250,000	159,994
Other States	231,353	326,362	315,200	315,200
Totals	380,832	485,600	565,200	475,194
<u>Summary Of Headcounts</u>				
Permanent Full-Time	2	3	3	3
Part-Time	1			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	149,479	159,238	250,000	159,994
State Support Funds	0	0	0	0
Special Funds	231,353	326,362	315,200	315,200
Totals	380,832	485,600	565,200	475,194

Agency Description and Programs

The Tennessee-Tombigbee Waterway Development Authority was established under Section 51-27-1, Mississippi Code of 1972, and is a 4-state interstate compact consisting of the States of Alabama, Kentucky, Mississippi, and Tennessee. The compact works with federal, state, and local interests to realize the potential benefits of the waterway, including transportation savings to shippers, industrial development, recreation, tourism, and trade. It serves as the regional sponsor of the Tennessee-Tombigbee Waterway and receives funding from each of the 4 member states to carry out its responsibilities.

1. Waterway Development

This program promotes the development of the Tennessee-Tombigbee Waterway and its economic and commercial potential to the impacted region, including the State of Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Waterway Development				
Total Funds	380,832	485,600	565,200	475,194