

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,784,021	8,750,000	11,773,145	8,699,782
Travel	43,215	50,000	55,000	50,000
Contractual Services	4,159,431	8,000,000	6,829,475	6,400,000
Commodities	897,852	905,424	995,966	905,424
Capital Outlay - Equipment	219,464	800,000	1,726,200	800,000
Wireless Communication Devices	0	1,000	1,000	1,000
Subsidies, Loans & Grants	6,048	11,545,000	10,000	10,000
Totals	13,110,031	30,051,424	21,390,786	16,866,206
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	555,509	941,520	794,453	794,453
State Appropriations	9,250,047	10,919,357	17,793,719	13,269,139
State Support Special Funds	0	15,535,000	0	0
Federal Funds	896,233	50,000	50,000	50,000
Fees & Assessments	2,315,662	2,400,000	2,400,000	2,400,000
Transfers In per SB 2916	850,000	1,000,000	1,000,000	1,000,000
Transfers In per HB 913 (19RS)	184,100	0	0	0
Less: Est Cash Available	-941,520	-794,453	-647,386	-647,386
Totals	13,110,031	30,051,424	21,390,786	16,866,206
<u>Summary Of Headcounts</u>				
Permanent Full-Time	103	100	115	90
Part-Time	0			
Time-Limited Full-Time	14	14	14	13
Part-Time	0			
Totals	117	114	129	103
<u>Summary Of Funding</u>				
General Funds	9,250,047	10,919,357	17,793,719	13,269,139
State Support Funds	0	15,535,000	0	0
Special Funds	3,859,984	3,597,067	3,597,067	3,597,067
Totals	13,110,031	30,051,424	21,390,786	16,866,206

Agency Description and Programs

The Office of Forensics Laboratories comprises the Mississippi Forensics Laboratory (MSFL) and the Office of State Medical Examiner (OSME). These 2 units were combined in Fiscal Year 2020. The Laboratory consists of the following sections: Laboratory Services, the Impression Evidence Division, the Analytical Division, which provides a full range of forensic services to law enforcement agencies throughout the state, and the Medical Examiner's Office, which is empowered to investigate deaths in all political subdivisions of the state.

1. Forensic Analysis

This program provides accurate, timely scientific analysis to our law enforcement community and the judicial systems to identify, apprehend, and adjudicate those individuals responsible for criminal activity in Mississippi with a complete and efficient forensic science laboratory facility.

2. DNA Analysis

This program is responsible for maintaining a known sex-offender DNA database, Forensic DNA profiles of all convicted felons, and includes DNA profiles from violent arrestees.

3. Forensic Pathology

This program assures the citizens of Mississippi that all deaths affecting the public interest are adequately investigated and reported in a prescribed manner as mandated (Section 41,61-51, Mississippi Code of 1972). This includes homicides, suicides, accidents, child deaths, in-custody deaths, workplace deaths, and unexplained deaths. Forensic Pathology monitors and maintains the certification of all Coroners and Deputy Coroners within Mississippi. The Forensic Pathology program participates in the education and training of the County Coroners by providing a 40 hour training seminar to newly elected Coroners and assisting with the bi-annual Coroner’s conference.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Forensic Analysis Total Funds	8,254,654	20,514,706	12,475,756	10,180,092
2. DNA Analysis Total Funds	1,132,329	1,117,156	3,183,433	1,126,395
3. Forensic Pathology Total Funds	3,723,048	8,419,562	5,731,597	5,559,719