

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	9,229,621	11,826,389	13,497,014	11,348,740
Travel	28,540	112,161	98,000	83,909
Contractual Services	1,612,906	1,481,499	1,650,000	1,481,499
Commodities	961,754	1,000,000	1,200,000	1,000,000
Capital Outlay - Equipment	367,367	737,360	1,000,000	737,360
Vehicles	0	2,800,000	2,800,000	2,758,476
Wireless Communication Devices	7,211	0	0	0
Subsidies, Loans & Grants	1,048,047	1,803,137	1,803,137	1,803,137
Totals	13,255,446	19,760,546	22,048,151	19,213,121
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	4,555,728	4,005,728	4,005,728
State Appropriations	0	12,710,546	14,998,151	12,403,801
Unified Carrier Registration Fund	0	5,000,000	5,000,000	5,000,000
Hazard Duty Pay	218,500	0	0	0
Motor Carrier Enforcement Fund	16,210,546	0	0	0
Motor Carrier Overweight	1,382,128	1,500,000	1,500,000	1,500,000
Less: Est Cash Available	-4,555,728	-4,005,728	-3,455,728	-3,696,408
Totals	13,255,446	19,760,546	22,048,151	19,213,121
<u>Summary Of Headcounts</u>				
Permanent Full-Time	205	203	203	174
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	205	203	203	174
<u>Summary Of Funding</u>				
General Funds	0	12,710,546	14,998,151	12,403,801
State Support Funds	0	0	0	0
Special Funds	13,255,446	7,050,000	7,050,000	6,809,320
Totals	13,255,446	19,760,546	22,048,151	19,213,121

Agency Description and Programs

The Office of Commercial Transportation Enforcement Division (CTED), under Senate Bill 2825 of the 2021 Regular Legislative Session, transferred the statutory duties, functions, and personnel to the Department of Public Safety from the purview of the Mississippi Department of Transportation - Office of Enforcement. The CTED enforces the motor carrier laws and regulations under Section 77-7-1, Mississippi Code of 1972, by balancing the need for safe and efficient movement of goods and services while performing its public safety duties.

1. Motor Carrier

This program enforces the State of Mississippi's commercial transportation regulations to safeguard the integrity and the State's highways.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Motor Carrier				
Total Funds	13,255,446	19,760,546	22,048,151	19,213,121