

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	239,238	249,652	255,196	254,626
Travel	15,910	27,000	28,000	27,000
Contractual Services	62,669	67,312	67,898	67,312
Commodities	3,061	13,800	13,800	13,800
Capital Outlay - Equipment	3,892	6,661	0	0
Totals	324,770	364,425	364,894	362,738
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,663,804	1,856,496	1,967,071	1,967,071
Motor Vehicle Fund	517,462	475,000	475,000	475,000
Less: Est Cash Available	-1,856,496	-1,967,071	-2,077,177	-2,079,333
Totals	324,770	364,425	364,894	362,738
<u>Summary Of Headcounts</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	324,770	364,425	364,894	362,738
Totals	324,770	364,425	364,894	362,738

Agency Description and Programs

The Motor Vehicle Commission was established under Section 63-17-57, Mississippi Code of 1972, to promulgate rules and regulations necessary to carry out the provisions of the Motor Vehicle Commission Law. The Commission consists of 8 members and is the regulatory agency for the sales, distribution, advertising of new vehicles, and the licensing of manufacturers and representatives, dealers, and their salespeople.

1. Licensure and Regulation

This program regulates the distribution, advertisement, and sale of new motor vehicles, while providing the licenses to the following: vehicle product protection warrantors, motor vehicle manufacturer branches and divisions, motor vehicle distributors branches and divisions, representatives for manufacturer branches and divisions, representatives for distributor branches and divisions, new motor vehicle dealerships, and new motor vehicle salespersons.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	324,770	364,425	364,894	362,738