

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	157,015	164,992	169,981	166,670
Travel	10,786	33,000	33,000	33,000
Contractual Services	104,175	146,705	143,583	141,705
Commodities	7,310	9,000	9,000	9,000
Capital Outlay - Equipment	0	1,000	1,000	1,000
Totals	279,286	354,697	356,564	351,375
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	797,905	1,209,269	924,572	924,572
Architecture Fund	690,650	70,000	685,000	685,000
Less: Est Cash Available	-1,209,269	-924,572	-1,253,008	-1,258,197
Totals	279,286	354,697	356,564	351,375
<u>Summary Of Headcounts</u>				
Permanent Full-Time	2	2	2	2
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	2	2	2	2
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	279,286	354,697	356,564	351,375
Totals	279,286	354,697	356,564	351,375

Agency Description and Programs

The Board of Architecture (MSBOA) was established under Section 73-1-5, Mississippi Code of 1972, serving the public through the licensure of architects and landscape architects and the certification of interior designers, as well as regulation of all 3 professions. The Board consists of 5 board members (architects), 5 landscape architect advisory committee members, and 5 interior design advisory committee members. The Board is funded entirely through the receipt of fees derived from examinations, issuance of licenses, license renewals, and regulatory fines.

1. Licensure and Regulation

This program ensures the quality of architects, landscape architects, and certified interior designers by licensure of qualified registrants and through the disciplinary procedures outlined in the law, along with the rules and regulations established by the Board.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	279,286	354,697	356,564	351,375