

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Contractual Services	537,099	800,000	624,000	800,000
Commodities	3,599,576	3,400,000	9,196,000	3,400,000
Totals	4,136,675	4,200,000	9,820,000	4,200,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	500,000	500,000	500,000
State Support Special Funds	500,000	0	0	0
License Tag Acquisition Fund	4,136,675	4,200,000	9,820,000	4,200,000
Less: Est Cash Available	-500,000	-500,000	-500,000	-500,000
Totals	4,136,675	4,200,000	9,820,000	4,200,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	500,000	0	0	0
Special Funds	3,636,675	4,200,000	9,820,000	4,200,000
Totals	4,136,675	4,200,000	9,820,000	4,200,000

Agency Description and Programs

The License Tag Commission, administered by the Department of Revenue, procures Mississippi's license plates and decals. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the License Tag Commission to be provided by the General Fund and special funds raised by a surcharge on certain unique license tags under Section 27-19-44 (1), Mississippi Code of 1972. House Bill 1284 of the 2021 Regular Legislative Session changed the funding back to Special Funds within the License Acquisition Tag Fund, which is self-funded.

1. Tag Distributions

This program determines the design of, solicits bids for, and awards contract to manufacture annual and multi-year license plates and decals for 93 county sites and the Department of Revenue.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Tag Distributions				
Total Funds	4,136,675	4,200,000	9,820,000	4,200,000