

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	1,000,000	0	0
Travel	0	100,000	0	0
Contractual Services	0	500,000	0	0
Commodities	0	127,683	0	0
Totals	0	1,727,683	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	1,727,683	0	0
Totals	0	1,727,683	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	1,727,683	0	0
Special Funds	0	0	0	0
Totals	0	1,727,683	0	0

Agency Description and Programs

Trial Judges - State Case Backlog are funds that were appropriated in House Bill 1628 of the 2022 Regular Legislative Session. These funds are provided to fund additional special temporary courts that supplement those authorized under Section 9-7-25, Mississippi Code of 1972, and are necessary to respond to the effects of the American Rescue Plan Act of 2021 (ARPA).

1. State Case Backlog

This program provides additional funds for special temporary courts to reduce the state case backlog.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. State Case Backlog				
Total Funds	0	1,727,683	0	0