

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	1,400,000	0	0
Travel	0	100,000	0	0
Totals	0	1,500,000	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	1,500,000	0	0
Totals	0	1,500,000	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	1,500,000	0	0
Special Funds	0	0	0	0
Totals	0	1,500,000	0	0

Agency Description and Programs

Trial Judges - Olivia Y Case are funds that were appropriated in House Bill 1628 of the 2022 Regular Legislative Session. These funds are provided to fund additional temporary Special Judges to help alleviate the backlog of adoption cases in Child Protection Services and operational expenses necessary to respond to the effects of the COVID-19 pandemic.

1. Olivia Y Case

This program provides additional funds for temporary Special Judges to help alleviate the backlog of adoption cases.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Olivia Y Case				
Total Funds	0	1,500,000	0	0