

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	485,532	0	0
Travel	0	7,500	0	0
Contractual Services	0	229,500	0	0
Commodities	0	12,000	0	0
Capital Outlay - Equipment	0	10,000	0	0
Totals	0	744,532	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	0	744,532	0	0
Totals	0	744,532	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	744,532	0	0
Special Funds	0	0	0	0
Totals	0	744,532	0	0

Agency Description and Programs

Office of State Public Defender - State Case Backlog are funds that were appropriated in House Bill 1627, 2022 Regular Legislative Session. These funds are provided to fund additional salaries and office expenses for public defenders assigned to special temporary courts that supplement those authorized under Section 9-7-25, Mississippi Code of 1972, necessary to respond to the effects of the COVID-19 pandemic as allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA).

1. State Case Backlog

This program will provide funds for public defenders' salaries and office expenses assigned to special temporary courts.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. State Case Backlog				
Total Funds	0	744,532	0	0