

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	24,406,631	29,088,732	29,088,732	27,331,002
Travel	647,944	735,400	735,400	735,400
Contractual Services	4,192,400	4,556,430	4,556,430	4,556,430
Commodities	591,520	663,245	663,245	663,245
Capital Outlay - Equipment	203,311	210,000	210,000	210,000
Vehicles	202,141	325,000	325,000	125,000
Subsidies, Loans & Grants	1,888,559	4,155,881	4,155,881	4,155,881
Totals	32,132,506	39,734,688	39,734,688	37,776,958
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	2,183,974	3,555,202	3,555,202	3,555,202
State Appropriations	27,374,540	29,857,765	29,857,765	29,411,008
State Support Special Funds	0	350,000	350,000	0
Federal Funds	4,434,724	4,502,408	4,502,408	4,502,408
Attorney General Fund	1,504,470	2,524,515	2,524,515	2,524,515
Victims of Hum Traff/Comm Sex Ep Fd	0	2,500,000	2,500,000	2,500,000
Discretionary Fund	75,000	0	0	0
Hazard Duty Pay	115,000	0	0	0
Less: Est Cash Available	-3,555,202	-3,555,202	-3,555,202	-4,716,175
Totals	32,132,506	39,734,688	39,734,688	37,776,958
<u>Summary Of Headcounts</u>				
Permanent Full-Time	94	88	88	83
Part-Time	0			
Time-Limited Full-Time	243	229	229	203
Part-Time	0			
Totals	337	317	317	286
<u>Summary Of Funding</u>				
General Funds	27,374,540	29,857,765	29,857,765	29,411,008
State Support Funds	0	350,000	350,000	0
Special Funds	4,757,966	9,526,923	9,526,923	8,365,950
Totals	32,132,506	39,734,688	39,734,688	37,776,958

Agency Description and Programs

The Mississippi Attorney General serves as the chief legal officer and advisor for the State of Mississippi as created in Section 173 of the Mississippi Constitution of 1890 and Section 7-5-1, Mississippi Code of 1972. The Office of the Attorney General is responsible for representing the State's public interest, public officials and governmental departments, agencies, boards, and commissions, handling criminal appeals for the State, and issuing legal opinions that interpret state law. The Attorney General at common law and, except as otherwise provided by law, is given the sole power to bring or defend a lawsuit on behalf of a state agency, the subject matter of which is of statewide interest.

1. Supportive Services

This program provides administrative and technical support in the areas of management (planning, organizing, and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of the law library, management of all legal contracts, and administration of the Law Enforcement Officers and Fire Fighters Disability Benefits Trust Fund.

2. Training

This program is charged with training the Mississippi Prosecutors with Continuing Legal Education (CLE) and technical assistance training for State, county, municipal, and youth prosecutors; Youth court prosecutors and county prosecuting attorneys receive juvenile justice training and regular annual continuing education in the field of juvenile justice; District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys receive technical assistance by training criminal investigators, victim assistance coordinators; and serves as a liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

3. Litigation

This program manages all litigation, both criminal and civil, on behalf of the State and its agencies, officials and employees in a timely and professional manner, and to maintain a docket of such cases.

4. Opinions

This program responds to all requests for Official Attorney General Opinions in a timely manner by researching, preparing, and distributing all formal written opinions. The program will respond to assistance by telephone and conducts lectures and training seminars for local government attorneys and officials throughout the State.

5. State Agency Contracts

This program handles all the day-to-day legal representation of the State, its officials, and state agencies ensuring that specialization is provided and continuity of services is maintained.

6. Insurance Integrity Enforcement

This program investigates and prosecutes claims of insurance abuses and crimes involving insurance and fraud and investigates and prosecutes Workers' Compensation fraud cases.

7. Other Mandated Programs

This program consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, Child Support Prosecution, and DUI Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Bureau of Victim Assistance (Domestic Violence Division and Youth Services Division). These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve in combating the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

8. Crime Victims Compensation

This program provides financial assistance and support services to victims of violent crime and their family members. The program also administers both the Address Confidentiality Program (ACP), which provides a layer of protection for domestic violence, sexual assault, and stalking victims fleeing their assailants, and the Victim Assistance Program, which serves as a single point of contact for crime victims providing information, referral, advocacy, and support to persons needing victim assistance.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Supportive Services Total Funds	3,167,158	3,517,279	3,517,279	3,446,130
2. Training Total Funds	1,385,401	2,554,057	2,554,057	2,508,489
3. Litigation Total Funds	4,518,455	5,128,459	5,128,459	5,011,228
4. Opinions Total Funds	653,707	737,845	737,845	721,579
5. State Agency Contracts Total Funds	6,404,151	8,164,485	8,164,485	7,081,111
6. Insurance Integrity Enforcement Total Funds	183,965	208,823	208,823	204,950
7. Other Mandated Programs Total Funds	14,712,149	18,379,581	18,379,581	17,776,016
8. Crime Victims Compensation Total Funds	1,107,520	1,044,159	1,044,159	1,027,455
