

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	23,378	4,485,104	0	0
Travel	0	6,000	0	0
Contractual Services	406,996	17,557,522	0	0
Commodities	0	6,000	0	0
Capital Outlay - Equipment	0	15,000	0	0
Subsidies, Loans & Grants	30,286	427,469,714	0	0
<b>Totals</b>	<b>460,660</b>	<b>449,539,340</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	460,660	449,539,340	0	0
<b>Totals</b>	<b>460,660</b>	<b>449,539,340</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	460,660	449,539,340	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>460,660</b>	<b>449,539,340</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The Municipality and County Water Infrastructure (MCWI) Grant Program under the Department of Environmental Quality (DEQ) was established under Section 27-67-35, Mississippi Code of 1972. It provides municipalities, counties, and certain public utilities not regulated by the Public Service Commission (PSC) reimbursable grants to make necessary investments in water, wastewater, and stormwater infrastructure, which is funded by the Mississippi Legislature utilizing Coronavirus State Fiscal Recovery Funds (CSFRF) made available under the Federal American Rescue Plan Act of 2021 (ARPA). Such grants are made available to eligible entities and are to be matched with the Coronavirus Local Fiscal Recovery Funds (CLFRF) awarded or to be awarded to a municipality or county.

1. Infrastructure

This program distributes funds available on time to achieve the intended environmental and public health benefits and the associated stimulus to Mississippi’s economy and to ensure compliance with state and federal laws and regulations.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Infrastructure				
Total Funds	460,660	449,539,340	0	0