

|  | FY 2022<br>Actual | FY 2023<br>Estimated | FY 2024<br>Requested | FY 2024<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Contractual Services                   | 146,926           | 146,926              | 146,926              | 146,926                |
| Subsidies, Loans & Grants              | 54,614            | 64,614               | 64,614               | 64,614                 |
| <b>Totals</b>                          | <b>201,540</b>    | <b>211,540</b>       | <b>211,540</b>       | <b>211,540</b>         |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| State Appropriations                   | 201,540           | 211,540              | 211,540              | 211,540                |
| <b>Totals</b>                          | <b>201,540</b>    | <b>211,540</b>       | <b>211,540</b>       | <b>211,540</b>         |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 201,540           | 211,540              | 211,540              | 211,540                |
| State Support Funds                    | 0                 | 0                    | 0                    | 0                      |
| Special Funds                          | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>201,540</b>    | <b>211,540</b>       | <b>211,540</b>       | <b>211,540</b>         |

**Agency Description and Programs**

The Livestock Shows budget consists of the County Livestock Show, Dairy Livestock Show, District Livestock Show, Junior Round-Up Show, State Fair Premium Support, Mississippi High School Rodeo, and the Biloxi Shrimp Festival. The Legislature provided in Senate Bill 2967 of the 2020 Regular Legislative Session for the Fair and Coliseum Commission - County Livestock Shows budget moved under the purview of the Department of Agriculture and Commerce.

1. State Livestock Shows

This program promotes the livestock industry through educational exhibitions by 4-H and Future Farmers of America members. Funds are used as awards and incentives for learning livestock production and management.

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|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b> |                   |                      |                      |                        |
| 1. State Livestock Shows         |                   |                      |                      |                        |
| Total Funds                      | 201,540           | 211,540              | 211,540              | 211,540                |