

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Travel	3,744	10,000	10,000	10,000
Contractual Services	614,360	984,000	984,000	984,000
Commodities	109,347	180,000	180,000	180,000
Subsidies, Loans & Grants	21,806	26,000	26,000	26,000
Totals	749,257	1,200,000	1,200,000	1,200,000
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	62,705	145,730	145,730	145,730
Auto Privilege Tag Fee	2,712	7,200	7,200	7,200
Donations & Sponsorships	188,404	276,000	276,000	276,000
Sale of Products	25,182	36,000	36,000	36,000
Rentals & Ticket Sales	615,984	880,800	880,800	880,800
Less: Est Cash Available	-145,730	-145,730	-145,730	-145,730
Totals	749,257	1,200,000	1,200,000	1,200,000
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	749,257	1,200,000	1,200,000	1,200,000
Totals	749,257	1,200,000	1,200,000	1,200,000

Agency Description and Programs

The Dixie National Livestock Show was created in 1965 to encourage growth in the Mississippi livestock industry. Since that time the show has brought national and international recognition to Mississippi. The expenses of the Dixie National are paid from revenues generated from entry fees and rodeo admissions.

The Legislature provided in Senate Bill 2967 of the 2020 Regular Legislative Session for the Fair and Coliseum Commission - Dixie National Livestock Show budget moved under the purview of the Department of Agriculture and Commerce.

1. Dixie National Livestock Show and Rodeo

This program promotes the livestock industry and encourages growth in Mississippi by bringing together the best-breeding animals in the nation to Mississippi to improve the quality of livestock produced across the state. The rodeo provides funding from the revenue made from entry fees and rodeo admissions.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Dixie Natl Livestock Show/Rodeo				
Total Funds	749,257	1,200,000	1,200,000	1,200,000