

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	115,952,468	146,552,058	162,183,436	139,904,352
Travel	920,773	1,493,048	1,529,071	1,416,980
Contractual Services	32,456,379	44,351,316	48,965,819	37,764,531
Commodities	10,538,038	11,553,305	13,165,676	11,909,133
Capital Outlay - Other Than Equipment	550	161,310	7,390,000	0
Capital Outlay - Equipment	1,765,464	8,498,564	8,151,647	4,911,144
Vehicles	2,770,914	7,416,000	11,474,358	7,374,476
Wireless Communication Devices	33,525	15,696	15,500	15,500
Subsidies, Loans & Grants	21,971,292	56,784,968	45,506,218	45,156,218
Totals	186,409,403	276,826,265	298,381,725	248,452,334
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	31,761,644	36,770,178	21,520,737	21,520,737
State Appropriations	107,455,881	137,913,293	170,446,584	137,975,403
State Support Special Funds	1,344,940	24,970,060	12,406,900	0
Federal Funds	28,503,589	46,827,450	52,561,780	54,110,151
Other Special Funds	54,113,527	51,866,021	56,788,238	56,788,238
Less: Est Cash Available	-36,770,178	-21,520,737	-15,342,514	-21,942,195
Totals	186,409,403	276,826,265	298,381,725	248,452,334
<u>Summary Of Headcounts</u>				
Permanent Full-Time	1,826	1,771	1,886	1,598
Part-Time	17			
Time-Limited Full-Time	71	80	106	78
Part-Time	3			
Totals	1,917	1,851	1,992	1,676
<u>Summary Of Funding</u>				
General Funds	107,455,881	137,913,293	170,446,584	137,975,403
State Support Funds	1,344,940	24,970,060	12,406,900	0
Special Funds	77,608,582	113,942,912	115,528,241	110,476,931
Totals	186,409,403	276,826,265	298,381,725	248,452,334

Agency Description and Programs

The Department of Public Safety (MDPS) was established under Section 45-3-1, Mississippi Code of 1972, to help make Mississippi safer by patrolling its roads and highways, keeping drugs off the streets, and providing training, certification, and support to law enforcement agencies across the state. DPS accomplishes this through the following 11 offices and bureaus: Office of Mississippi Highway Safety Patrol, Office of Capitol Police, Office of Commercial Transportation Enforcement Division, Office of Driver Service Bureau, Office of Forensics Laboratories, Mississippi Office of Homeland Security, Office of Law Enforcement Officers' Training Academy, Mississippi Bureau of Investigation, Mississippi Bureau of Narcotics, Office of Public Safety Planning, and Office of Support Services.

On July 1, 2019, the Board on County Jail Officer Standards and Training, Board of Emergency Telecommunications, Board on Law Enforcement Officers' Standards and Training, Juvenile Facility Monitoring Unit, and Mississippi Leadership Council on Aging came under the purview of the Office of Public Safety Planning. Also, the Office of Forensics Laboratories became a consolidation of the Crime Laboratory and the State Medical Examiner's Office.

On July 1, 2021, in House Bill 974 of the 2021 Regular Legislative Session, the Office of Capitol Police was transferred with all authority from the Department of Finance and Administration, with all funding coming under the purview of Public Safety - Office of Capitol Police and thus separated the Office of Mississippi Bureau of Investigation from the Mississippi Highway Safety Patrol; Senate Bill 2825 of the 2021 Regular Legislative Session, transferred Law Enforcement personnel and duties of the Mississippi Department of Transportation under the purview of the Department of Public Safety - Office of Commercial Transportation Enforcement Division.

On July 1, 2022, Senate Bill 2543, 2022 Regular Legislative Session, separated the Office of Driver Service Bureau from the Office of Mississippi Highway Safety Patrol.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Enforcement				
Total Funds	70,454,830	79,167,619	87,344,421	77,995,360
2. Driver Services				
Total Funds	21,712,393	37,332,634	37,616,606	29,332,634
3. Support Services				
Total Funds	6,822,400	9,700,500	11,279,174	7,431,385
4. Forensic Analysis				
Total Funds	8,254,654	20,514,706	12,475,756	10,180,092
5. DNA Analysis				
Total Funds	1,132,329	1,117,156	3,183,433	1,126,395
6. Forensic Pathology				
Total Funds	3,723,048	8,419,562	5,731,597	5,559,719
7. Training Academy				
Total Funds	2,621,138	2,484,267	9,076,536	2,322,957
8. Drug Enforcement				
Total Funds	14,053,819	17,855,448	20,532,871	17,447,984
9. Jail Officer Training				
Total Funds	219,842	236,296	236,296	236,296
10. Law Enforcement Training				
Total Funds	2,252,403	2,040,108	2,390,108	2,040,108
11. Highway Safety				
Total Funds	7,708,005	18,024,818	18,024,818	18,024,818
12. Justice				
Total Funds	3,769,896	7,774,870	7,874,870	7,774,870
13. Emerg Telecommunications Tng				
Total Funds	624,143	1,612,782	1,612,782	1,557,078
14. Council on Aging				
Total Funds	184,802	197,691	197,691	197,691
15. Juvenile Facility Monitoring Unit				
Total Funds	184,456	250,000	250,000	193,085
16. Homeland Security				
Total Funds	8,787,198	19,475,328	23,347,051	18,439,104
17. Investigations				
Total Funds	15,229,264	19,235,500	20,073,988	18,853,203
18. Capitol Police				
Total Funds	5,419,337	11,626,434	15,085,576	10,526,434
19. Motor Carrier				
Total Funds	13,255,446	19,760,546	22,048,151	19,213,121