

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Contractual Services	0	0	0	67,477
Subsidies, Loans & Grants	31,215,223	40,314,492	36,547,712	35,786,179
Totals	31,215,223	40,314,492	36,547,712	35,853,656
<u>To Be Funded As Follows:</u>				
State Appropriations	30,129,696	35,023,992	35,747,712	35,803,656
State Support Special Funds	1,057,500	5,240,500	750,000	0
Other Special Funds	28,027	50,000	50,000	50,000
Totals	31,215,223	40,314,492	36,547,712	35,853,656
General Fund Lapse	824,676	0	0	0
State Support Fund Lapse	15,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	30,129,696	35,023,992	35,747,712	35,803,656
State Support Funds	1,057,500	5,240,500	750,000	0
Special Funds	28,027	50,000	50,000	50,000
Totals	31,215,223	40,314,492	36,547,712	35,853,656

Agency Description and Programs

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Legislative Operations				
Total Funds	31,215,223	40,314,492	36,547,712	35,853,656