

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Expenditure By Object</u>				
Contractual Services	40,933,233	46,668,223	47,664,474	46,668,223
Subsidies, Loans & Grants	21,801,194	21,799,530	21,795,500	21,799,530
Totals	62,734,427	68,467,753	69,459,974	68,467,753
<u>To Be Funded As Follows:</u>				
State Appropriations	62,734,427	68,467,753	69,459,974	68,467,753
Totals	62,734,427	68,467,753	69,459,974	68,467,753
<u>Summary Of Funding</u>				
General Funds	62,734,427	68,467,753	69,459,974	68,467,753
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	62,734,427	68,467,753	69,459,974	68,467,753

Agency Description and Programs

The Private Prisons have 2,250 authorized beds at the following facilities: East Mississippi Correctional Facility (EMCF) has 1,350 minimum, medium, and close custody male beds, and Wilkinson County Correctional Facility (WCCF) has 900 various security level beds.

1. Private Prisons

This program provides operating expenses and debt services for two (2) Mississippi private prisons (EMCF and WCCF) in Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<u>Summary By Program</u>				
1. Private Prisons				
Total Funds	62,734,427	68,467,753	69,459,974	68,467,753