

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	48,725,387	50,331,765	56,974,310	50,331,765
<b>Totals</b>	<b>48,725,387</b>	<b>50,331,765</b>	<b>56,974,310</b>	<b>50,331,765</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	48,725,387	50,331,765	56,974,310	50,331,765
<b>Totals</b>	<b>48,725,387</b>	<b>50,331,765</b>	<b>56,974,310</b>	<b>50,331,765</b>
<b><u>Summary Of Funding</u></b>				
General Funds	48,725,387	50,331,765	56,974,310	50,331,765
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>48,725,387</b>	<b>50,331,765</b>	<b>56,974,310</b>	<b>50,331,765</b>

**Agency Description and Programs**

The Regional Facilities are made up of fifteen (15) Facilities with a capacity ranging from 280 to 369 medium-security beds, which include: Bolivar County Regional Facility, Alcorn County Regional Facility, Carroll County Regional Facility, Chickasaw County Regional Facility, George County Regional Facility, Holmes County Regional Facility, Issaquena County Regional Facility, Jefferson County Regional Facility, Kemper County Regional Facility, Leake County Regional Facility, Marion County Regional Facility, Stone County Regional Facility, Washington County Regional Facility, Winston County Regional Facility, and Yazoo County Regional Facility.

1. Regional Facilities

This program covers the operating expenses associated with the fifteen (15) Regional Facilities in Mississippi.

	FY 2024 Actual	FY 2025 Estimated	FY 2026 Requested	FY 2026 Recommended
<b><u>Summary By Program</u></b>				
1. Regional Facilities				
Total Funds	48,725,387	50,331,765	56,974,310	50,331,765